## **Altamont Commuter Express - San Joaquin Regional Rail Commission (ACE)**

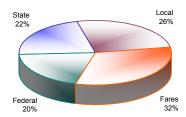
ID Number: 9182 www.acerail.com PO Box 31360 Stockton, CA 95213

Chief Executive Officer: Stacey Mortensen, Executive Director (209)468-5604

Stockton, CA 95213 System Wide Information						Modal Information (209)468-5604			
General Information			Financial Inform	ation			Characteristics		Commuter
									Rail
Urbanized Area (UZA) Statisti	tics — 1990 Cer	nsus Fare Revenues Earned					Operating Expense		\$8,025,949
Stockton, CA		Directly Operated				\$0	Capital Funding		\$12,375,950
Square Miles		74	Purchased Transpo	rtation		2,584,964	Annual Passenger Miles		22.481.408 Q
Population		262,046 Total Fare Revenues Earned				\$2,584,964	Annual Vehicle Revenue Miles		440,320
Population Ranking out of 40	5 UZAs	100					Annual Unlinked Trips		2,098,432 Q
Other UZA's Served:		6, 23	Sources of Operating Funds Expended			Average Weekday Unlinked Trips		8.197	
		-,	Passenger Fares			\$2.584.964	Annual Vehicle Revenue Hours		11,776
			Local Funds			2,101,567	Fixed Guideway Directional Route Miles		172.0
Service Area Statistics			State Funds			1,766,118	Vehicles Available for Maximum Service		13
Square Miles		3,429	Federal Assistance	1		1,573,300	Average Fleet Age in Years		4.4
Population		3,703,121	Other Funds			0	Vehicles Operated in Maximum Service		12
		Total Operating Funds Expended				\$8,025,949 Peak to Base Ratio			0.0
						, -, -, -, -	Percent Spares		8%
Service Consumption							Incidents		4
Annual Passenger Miles		22.481.408 Q	Summary of Operati	ng Expenses			Patron Fatalities		0
Annual Unlinked Trips		2,098,432 Q Salaries, Wages and Benefits				\$0	. and addition		· ·
Average Weekday Unlinked Trips		8,197 Materials and Supplies				0	Performance Measures		
Average Saturday Unlinked Trips		0 Purchased Transportation				8,025,949	1 Criormanice measures		
Average Sunday Unlinked Trips		0 Other Operating Expenses			0	Service Efficiency			
7. Totago Gariaa) Grimmoa Tripo		Total Operating Expenses				\$8,025,949	Operating Expense per Vehicle Revenue Mile		\$18.23
		Total Operating Expenses				<b>40,020,0</b> 10	Operating Expense per Vehicle Revenue Hour		\$681.55
Service Supplied		Reconciling Cash Expenditures				\$0	operating Expense per verille retende ried.		40000
Annual Vehicle Revenue Miles		440,320	r tooonoming out	. Exportantia co		40	Cost Effectiveness		
Annual Vehicle Revenue Hours		11,776					Operating Expense per Passenger Mile		\$0.36 Q
Vehicles Available for Maximum Service		13				\$0			\$3.82 Q
Vehicles Operated in Maximum Service		12				12,375,950	operating Expense per onlinear assenger risp		ψ0.02 Ϥ
Base Period Requirement		10				0	Service Effectiveness		
Bass Forest Requirement			Total Capital Funds Expended		-	\$12,375,950	Unlinked Passenger Trips per Vehicle Revenue Mil	e	4.77 Q
			rotar Supitar rano	D Experiaca		ψ12,010,000	Unlinked Passenger Trips per Vehicle Revenue Ho		178.20 Q
Vehicles Operated in Maximum Service Uses of Capital Funds							Timined I doseriger Tripo per verilore Neveride Flo	ui	170.20 Q
Vehicles Operated in Maximum Service Sees of Suprial Futius							Commuter Rail		
D	Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
		sportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Commuter Rail	0	12	Commuter Rail	\$12,375,950	\$0	\$12,375,950		a accounger mine	
							\$20.00 \$0.40		6.00
							<i>P</i>	<b>?</b>	5.00
							\$15.00 \$0.30		4.00
							\$10.00	/	
							\$10.00 \$0.20		3.00
							\$5.00 \$0.10		2.00
							ψ0.10	Ü	1.00
							\$0.00		0.00

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## Sources of Operating Funds Expended



<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

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